

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

EASTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	88	34	52	8	9
Number of designs with specifications for agricultural engineering solutions provided	89	53	53	10	15
Number of final certificates issued for infrastructure constructed	87	10	15	14	10
Number of clients provided with engineering advice during official visits	663	130	251	163	297
LandCare					
Number of awareness campaigns conducted on LandCare	19	3	2	7	5
Number of capacity building exercises conducted within approved Land Care projects	22	3	2	9	19
Number of farm land hectares improved through conservation measures	6 695	550	317	2 408	1 445
Number of beneficiaries adopting sustainable production technologies and practices	331	10	-	117	183
Number of green jobs created through LandCare	1 280	120	493	370	1 268
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	39	5	1	8	4
Number of farm plans completed	114	16	7	30	-
Disaster Risk Management					
Number of early warning advisory reports issued	12	3	3	3	3
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	153	28	1	46	1
Number of smallholder farmers supported	1 256	101	195	333	348
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	768	101	223	292	292
Number of farmers' days held	764	117	141	249	249
Number of commodity groups supported	736	188	805	220	220
Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	9 462	1 173	1 621	3 048	3 098
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	1 839 908	1 404 532	1 109 910	273 202	240 538
Number of primary animal health care (PAHC) interactions held	4 136	1 032	921	1 092	1 105
Number of official veterinary movement documents issued	927	238	312	223	302
Number of animals sampled/tested for diseases surveillance purposes	394 542	24 761	37 348	30 152	25 790
Number of animal inspections for regulatory purposes	4 295	1 250	48	836	278
Export Control					
Number of veterinary export certificates issued	448	160	217	130	208
Number of export establishments registered	15	3	10	4	9
Veterinary Public Health					
Number of abattoir inspections conducted	933	232	238	240	196
Veterinary Laboratory Services					
Number of specimens tested	127 065	30 499	30 024	32 018	21 568
Number of tests performed	192 000	45 559	45 086	49 934	36 306
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	18	6	13	4	4
Technology Transfer Services					
Number of presentations made at technology transfer events	31	6	2	10	10
Number of articles in popular media	3	-	-	-	4
Number of information packs developed	10	2	2	3	3
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	160	32	107	43	115
Number of clients supported with agricultural economic advice	1 308	200	566	420	504
Number of agricultural economic studies conducted	446	70	101	124	102
Macroeconomics Support					
Number of requests responded to on macroeconomic information	28	3	5	7	4
Number of macroeconomic reports developed	46	5	12	16	7
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	2 000	350	310	950	497

1. Information submitted by: L.L. Ngada Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mhembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	18	4	8	6	6
Number of designs with specifications for agricultural engineering solutions provided	38	5	5	10	13
Number of final certificates issued for infrastructure constructed	33	5	1	8	1
Number of clients provided with engineering advice during official visits	120	30	14	35	23
LandCare					
Number of awareness campaigns conducted on LandCare	5	1	2	2	-
Number of capacity building exercises conducted within approved Land Care projects	3	-	-	1	-
Number of farm land hectares improved through conservation measures	4 500	500	827	1 000	686
Number of beneficiaries adopting sustainable production technologies and practices	40	5	5	5	5
Number of green jobs created through LandCare	300	50	-	50	-
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	60	15	16	15	34
Number of farm plans completed	42	9	18	12	18
Disaster Risk Management					
Number of early warning advisory reports issued	12	3	5	3	3
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	68	48	13	7	26
Number of smallholder farmers supported	300	-	87	150	13
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	67	13	14	17	29
Number of farmers' days held	67	13	16	17	25
Number of commodity groups supported	28	5	6	8	16
Food Security					
Number of food security reports compiled	4	1	-	1	1
Number of verified food insecure households supported	6 085	-	257	2 500	1 288
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	82 500	16 500	10 075	24 750	18 691
Number of primary animal health care (PAHC) interactions held	240	48	18	72	35
Number of official veterinary movement documents issued	800	160	168	240	57
Number of animals sampled/tested for diseases surveillance purposes	120 000	24 000	12 202	36 000	27 303
Number of animal inspections for regulatory purposes	7 500	1 500	401	2 250	455
Export Control					
Number of veterinary export certificates issued	6 000	1 200	-	1 800	864
Number of export establishments registered	56	11	-	17	2
Veterinary Public Health					
Number of abattoir inspections conducted	360	72	65	108	76
Veterinary Laboratory Services					
Number of specimens tested	200 000	40 000	39 828	60 000	72 152
Number of tests performed	240 000	48 000	49 517	72 000	72 276
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	1	1	5	-	-
Technology Transfer Services					
Number of presentations made at technology transfer events	32	8	9	8	9
Number of articles in popular media	8	1	2	3	-
Number of information packs developed	6	-	-	1	1
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	22	6	2	6	18
Number of clients supported with agricultural economic advice	900	200	256	250	389
Number of agricultural economic studies conducted	80	10	25	25	21
Macroeconomics Support					
Number of requests responded to on macroeconomic information	36	9	12	9	15
Number of macroeconomic reports developed	12	2	2	3	3
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	150	-	174	50	328

1. Information submitted by: Mr. M.P. Thabathe Head Official: Agriculture Free State Tel No (051) 861 8363

Mr. G. Mahlatsi Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter
GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	-	-	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	40	10	15	15	12
Number of final certificates issued for infrastructure constructed	-	-	-	-	-
Number of clients provided with engineering advice during official visits	40	10	28	15	16
LandCare					
Number of awareness campaigns conducted on LandCare	11	-	-	-	-
Number of capacity building exercises conducted within approved Land Care projects	6	-	-	-	-
Number of farm land hectares improved through conservation measures	800	-	-	-	-
Number of beneficiaries adopting sustainable production technologies and practices	710	-	-	-	-
Number of green jobs created through LandCare	356	100	376	86	44
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	20	5	3	5	9
Number of farm plans completed	80	20	11	20	16
Disaster Risk Management					
Number of early warning advisory reports issued	12	3	3	3	3
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	80	20	8	20	3
Number of smallholder farmers supported	190	35	13	90	10
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	5	-	1	-	3
Number of farmers' days held	5	1	-	2	3
Number of commodity groups supported	24	5	5	7	8
Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	11 825	-	-	-	-
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	97 000	24 250	26 200	24 250	38 864
Number of primary animal health care (PAHC) interactions held	80	20	24	20	21
Number of official veterinary movement documents issued	500	125	536	125	812
Number of animals sampled/tested for diseases surveillance purposes	50 000	12 500	17 199	12 500	17 339
Number of animal inspections for regulatory purposes	1 550	388	365	387	377
Export Control					
Number of veterinary export certificates issued	10 000	2 500	3 793	2 500	4 288
Number of export establishments registered	60	-	-	-	-
Veterinary Public Health					
Number of abattoir inspections conducted	2 200	550	508	550	508
Veterinary Laboratory Services					
Number of specimens tested	55 000	13 750	17 578	13 750	14 968
Number of tests performed	60 000	15 000	34 391	15 000	30 650
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	43	20	49	13	2
Technology Transfer Services					
Number of presentations made at technology transfer events	8	2	2	2	3
Number of articles in popular media	12	3	3	3	3
Number of information packs developed	5	-	-	2	3
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	20	4	5	5	5
Number of clients supported with agricultural economic advice	90	20	25	30	32
Number of agricultural economic studies conducted	80	20	20	30	17
Macroeconomics Support					
Number of requests responded to on macroeconomic information	500	100	103	150	100
Number of macroeconomic reports developed	5	1	1	2	2
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	1 150	340	1 364	320	-

1. Information submitted by: Ms. P.R. Pieterse Acting Head Official: Agriculture Gauteng Tel No (011) 355 1973

Ms. N.C. Tshabalala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	12	3	3	3	3
Number of designs with specifications for agricultural engineering solutions provided	75	18	18	19	18
Number of final certificates issued for infrastructure constructed	20	5	-	5	-
Number of clients provided with engineering advice during official visits	200	50	42	50	49
LandCare					
Number of awareness campaigns conducted on LandCare	10	2	-	3	3
Number of capacity building exercises conducted within approved Land Care projects	6	1	1	1	1
Number of farm land hectares improved through conservation measures	30	5	-	5	-
Number of beneficiaries adopting sustainable production technologies and practices	100	25	162	25	-
Number of green jobs created through LandCare	-	1 875	2 585	1 875	45
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	200	50	52	50	87
Number of farm plans completed	20	5	-	5	5
Disaster Risk Management					
Number of early warning advisory reports issued	12	-	-	-	-
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	20	5	13	5	12
Number of smallholder farmers supported	8 500	500	35	1 000	570
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	8 420	842	1 160	2 526	1 888
Number of farmers' days held	172	-	38	12	75
Number of commodity groups supported	10	10	10	10	10
Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	300 000	75 000	62 000	75 000	60 000
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	1 200 000	300 000	438 980	300 000	225 451
Number of primary animal health care (PAHC) interactions held	2 000	500	477	500	655
Number of official veterinary movement documents issued	16 000	4 000	13	4 000	136
Number of animals sampled/tested for diseases surveillance purposes	20 000	5 000	942	5 000	1 271
Number of animal inspections for regulatory purposes	200 000	50 000	136 598	50 000	118 190
Export Control					
Number of veterinary export certificates issued	1 500	375	325	375	-
Number of export establishments registered	50	15	-	15	338
Veterinary Public Health					
Number of abattoir inspections conducted	448	112	241	112	271
Veterinary Laboratory Services					
Number of specimens tested	155 000	38 750	27 681	38 750	27 778
Number of tests performed	203 000	50 750	37 054	50 750	39 959
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	4	1	1	1	1
Technology Transfer Services					
Number of presentations made at technology transfer events	4	1	-	1	1
Number of articles in popular media	8	-	-	-	-
Number of information packs developed	5	-	-	-	-
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	36	9	6	9	3
Number of clients supported with agricultural economic advice	1 200	300	589	300	307
Number of agricultural economic studies conducted	40	10	3	10	12
Macroeconomics Support					
Number of requests responded to on macroeconomic information	1 000	250	171	250	104
Number of macroeconomic reports developed	5	2	2	1	-
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	300	50	51	100	105

1. Information submitted by: Ms Y.E. Bacus Acting Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

Mr. S. Magagula Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter
LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	35	10	10	10	10
Number of designs with specifications for agricultural engineering solutions provided	30	-	6	10	10
Number of final certificates issued for infrastructure constructed	25	10	17	5	15
Number of clients provided with engineering advice during official visits	50	12	12	14	14
LandCare					
Number of awareness campaigns conducted on LandCare	270	50	60	80	50
Number of capacity building exercises conducted within approved Land Care projects	20	2	4	7	3
Number of farm land hectares improved through conservation measures	30 000	5 000	3 759	10 000	8 627
Number of beneficiaries adopting sustainable production technologies and practices	1 500	100	16	450	102
Number of green jobs created through LandCare	11 000	3 500	2 985	3 500	22
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	100	10	31	30	42
Number of farm plans completed	360	108	1	72	5
Disaster Risk Management					
Number of early warning advisory reports issued	12	3	3	3	3
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	60	10	21	20	20
Number of smallholder farmers supported	135	30	48	40	5
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	1 100	200	222	350	311
Number of farmers' days held	1 008	200	183	300	285
Number of commodity groups supported	7	7	7	7	7
Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	300	30	30	100	100
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	720 000	195 000	112 930	305 000	173 037
Number of primary animal health care (PAHC) interactions held	5 000	1 250	1 820	1 250	1 917
Number of official veterinary movement documents issued	4 100	1 025	2 297	1 025	3 011
Number of animals sampled/tested for diseases surveillance purposes	11 000	2 750	3 020	2 750	18 393
Number of animal inspections for regulatory purposes	12 500	3 125	2 842	3 125	814
Export Control					
Number of veterinary export certificates issued	2 000	500	646	500	646
Number of export establishments registered	5	2	9	2	11
Veterinary Public Health					
Number of abattoir inspections conducted	690	172	156	172	128
Veterinary Laboratory Services					
Number of specimens tested	60 000	15 000	14 738	15 000	17 826
Number of tests performed	65 000	16 250	17 888	16 250	17 152
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	6	-	3	3	5
Technology Transfer Services					
Number of presentations made at technology transfer events	8	2	5	2	5
Number of articles in popular media	5	-	1	1	1
Number of information packs developed	6	1	1	2	2
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	165	40	45	40	53
Number of clients supported with agricultural economic advice	6 100	1 500	892	1 500	1 774
Number of agricultural economic studies conducted	50	15	95	10	99
Macroeconomics Support					
Number of requests responded to on macroeconomic information	25	6	8	7	7
Number of macroeconomic reports developed	20	5	7	5	3
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	1 200	200	205	300	330

1. Information submitted by: Mr MW Moeng Acting Head Official: Agriculture Limpopo Tel No (015) 294 3147

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	97	23	23	19	19
Number of designs with specifications for agricultural engineering solutions provided	105	45	30	4	30
Number of final certificates issued for infrastructure constructed	193	92	31	13	28
Number of clients provided with engineering advice during official visits	322	88	88	76	76
LandCare					
Number of awareness campaigns conducted on LandCare	34	5	2	12	10
Number of capacity building exercises conducted within approved Land Care projects	24	5	2	12	9
Number of farm land hectares improved through conservation measures	2 200	-	-	400	459
Number of beneficiaries adopting sustainable production technologies and practices	72	13	13	22	22
Number of green jobs created through LandCare	825	170	332	355	395
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	-	-	10	-	24
Number of farm plans completed	50	19	15	11	18
Disaster Risk Management					
Number of early warning advisory reports issued	12	3	3	3	3
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	126	25	25	35	35
Number of smallholder farmers supported	24 096	6 016	2 027	6 017	5 281
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	237	51	51	35	68
Number of farmers' days held	56	10	3	14	19
Number of commodity groups supported	143	32	24	33	33
Food Security					
Number of food security reports compiled	1	-	-	-	-
Number of verified food insecure households supported	78 678	3 934	1 789	11 802	3 766
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	821 858	232 197	232 197	195 292	154 120
Number of primary animal health care (PAHC) interactions held	30 459	7 684	7 684	7 597	26 556
Number of official veterinary movement documents issued	5 925	1 479	1 479	1 474	1 336
Number of animals sampled/tested for diseases surveillance purposes	276 959	71 140	71 140	71 239	30 792
Number of animal inspections for regulatory purposes	5 054 102	1 264 303	1 264 303	1 261 573	544 803
Export Control					
Number of veterinary export certificates issued	1 396	346	346	351	365
Number of export establishments registered	29	3	3	6	3
Veterinary Public Health					
Number of abattoir inspections conducted	605	163	163	162	165
Veterinary Laboratory Services					
Number of specimens tested	145 000	31 890	37 067	40 610	32 614
Number of tests performed	165 000	36 290	42 191	46 210	38 514
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	6	2	2	2	2
Technology Transfer Services					
Number of presentations made at technology transfer events	38	11	9	14	11
Number of articles in popular media	4	-	-	-	2
Number of information packs developed	297	87	43	74	132
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	122	25	38	35	46
Number of clients supported with agricultural economic advice	8 581	1 867	1 214	2 250	2 293
Number of agricultural economic studies conducted	25	6	-	7	1
Macroeconomics Support					
Number of requests responded to on macroeconomic information	76	19	4	19	13
Number of macroeconomic reports developed	76	19	1	19	3
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	7 973	1 617	1 251	2 646	2 648

1. Information submitted by: Ms. N.L. Sithole Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter
NORTHERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	2	-	-	1	-
Number of designs with specifications for agricultural engineering solutions provided	30	10	14	10	65
Number of final certificates issued for infrastructure constructed	85	30	10	20	39
Number of clients provided with engineering advice during official visits	30	10	6	10	2
LandCare					
Number of awareness campaigns conducted on LandCare	1	-	-	-	-
Number of capacity building exercises conducted within approved Land Care projects	2	-	1	1	-
Number of farm land hectares improved through conservation measures	40 000	20 000	1 054	10 000	5 769
Number of beneficiaries adopting sustainable production technologies and practices	10	-	-	4	6
Number of green jobs created through LandCare	30	-	-	-	-
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	25	10	8	5	4
Number of farm plans completed	50	10	40	15	62
Disaster Risk Management					
Number of early warning advisory reports issued	12	3	1	3	-
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	60	15	18	20	8
Number of smallholder farmers supported	160	20	20	40	45
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	150	40	40	20	45
Number of farmers' days held	100	20	25	35	24
Number of commodity groups supported	85	25	28	20	34
Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	500	50	47	150	155
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	45 000	5 000	8 118	20 000	22 719
Number of primary animal health care (PAHC) interactions held	7	-	-	-	-
Number of official veterinary movement documents issued	80	20	37	40	49
Number of animals sampled/tested for diseases surveillance purposes	15 000	4 000	6 398	4 000	5 959
Number of animal inspections for regulatory purposes	150	35	35	35	27
Export Control					
Number of veterinary export certificates issued	100	20	44	30	32
Number of export establishments registered	15	-	-	-	-
Veterinary Public Health					
Number of abattoir inspections conducted	200	-	-	-	-
Veterinary Laboratory Services					
Number of specimens tested	15 000	3 000	7 677	4 500	8 681
Number of tests performed	18 000	3 500	8 510	5 500	9 119
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	3	-	3	1	2
Technology Transfer Services					
Number of presentations made at technology transfer events	6	-	1	2	2
Number of articles in popular media	2	-	-	1	1
Number of information packs developed	12	3	3	3	3
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	8	1	1	2	3
Number of clients supported with agricultural economic advice	450	80	38	100	189
Number of agricultural economic studies conducted	40	10	3	15	15
Macroeconomics Support					
Number of requests responded to on macroeconomic information	4	1	1	1	1
Number of macroeconomic reports developed	12	2	3	2	3
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	-	-	-	-	-

1. Information submitted by: Mr. W.V.D. Mothibi Head Official: Agriculture Northern Cape Tel No (053) 907 7308

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter
NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	40	10	1	10	4
Number of designs with specifications for agricultural engineering solutions provided	58	34	25	14	20
Number of final certificates issued for infrastructure constructed	32	5	1	5	3
Number of clients provided with engineering advice during official visits	189	29	39	60	86
LandCare					
Number of awareness campaigns conducted on LandCare	13	-	-	5	-
Number of capacity building exercises conducted within approved Land Care projects	8	-	-	2	-
Number of farm land hectares improved through conservation measures	1 100	50	-	200	200
Number of beneficiaries adopting sustainable production technologies and practices	332	-	-	55	-
Number of green jobs created through LandCare	285	30	-	90	105
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	10	2	2	3	2
Number of farm plans completed	50	12	7	13	13
Disaster Risk Management					
Number of early warning advisory reports issued	4	1	-	1	3
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	200	50	32	50	29
Number of smallholder farmers supported	77	5	-	14	19
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	712	176	50	180	93
Number of farmers' days held	115	23	18	35	32
Number of commodity groups supported	21	3	8	7	6
Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	1 090	100	-	590	267
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	389 900	97 475	94 332	97 475	74 936
Number of primary animal health care (PAHC) interactions held	224	56	166	56	367
Number of official veterinary movement documents issued	552	138	416	138	301
Number of animals sampled/tested for diseases surveillance purposes	8 065	2 016	39 718	2 017	35 455
Number of animal inspections for regulatory purposes	12 920	3 230	1 853	3 230	2 985
Export Control					
Number of veterinary export certificates issued	2 350	587	907	588	802
Number of export establishments registered	65	16	10	17	15
Veterinary Public Health					
Number of abattoir inspections conducted	650	162	128	163	165
Veterinary Laboratory Services					
Number of specimens tested	155 600	38 900	47 561	38 900	63 387
Number of tests performed	220 000	55 000	53 394	55 000	67 175
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	4	1	4	1	2
Technology Transfer Services					
Number of presentations made at technology transfer events	40	10	25	10	25
Number of articles in popular media	4	1	2	1	2
Number of information packs developed	4	1	1	1	-
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	8	2	6	2	1
Number of clients supported with agricultural economic advice	500	125	214	125	177
Number of agricultural economic studies conducted	6	-	-	2	2
Macroeconomics Support					
Number of requests responded to on macroeconomic information	800	200	305	200	167
Number of macroeconomic reports developed	2	-	-	1	1
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	200	50	20	50	100

1. Information submitted by: Dr. P. Mokala Acting Head Official: Agriculture North West Tel No (018) 388 1435

Mr. N.I. Kunene Acting Head Official: Provincial Treasury North West

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	150	35	43	40	56
Number of designs with specifications for agricultural engineering solutions provided	81	15	15	25	34
Number of final certificates issued for infrastructure constructed	50	10	16	15	21
Number of clients provided with engineering advice during official visits	200	40	84	60	85
LandCare					
Number of awareness campaigns conducted on LandCare	6	1	1	2	2
Number of capacity building exercises conducted within approved Land Care projects	6	1	1	2	2
Number of farm land hectares improved through conservation measures	1 000	100	72	300	300
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-	-	-
Number of green jobs created through LandCare	90	10	25	40	35
Land Use Management					
Number of recommendations made on subdivision/rezoning change of agricultural land use	900	220	297	230	256
Number of farm plans completed	250	50	59	50	50
Disaster Risk Management					
Number of early warning advisory reports issued	20	4	9	6	18
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	114	21	22	41	37
Number of smallholder farmers supported	66	13	9	23	18
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	66	14	13	21	31
Number of farmers' days held	27	5	4	9	14
Number of commodity groups supported	10	2	-	3	5
Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	1 036	-	-	518	518
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	100 000	20 000	20 435	30 000	28 130
Number of primary animal health care (PAHC) interactions held	800	200	903	200	996
Number of official veterinary movement documents issued	12 000	3 500	3 232	3 500	3 627
Number of animals sampled/tested for diseases surveillance purposes	11 000	2 500	1 039	3 000	2 416
Number of animal inspections for regulatory purposes	400	100	866	100	1 143
Export Control					
Number of veterinary export certificates issued	300	75	38	75	58
Number of export establishments registered	130	40	15	40	10
Veterinary Public Health					
Number of abattoir inspections conducted	350	90	75	90	76
Veterinary Laboratory Services					
Number of specimens tested	130 000	35 000	29 519	35 000	36 206
Number of tests performed	140 000	40 000	33 327	40 000	42 805
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	60	10	42	20	31
Technology Transfer Services					
Number of presentations made at technology transfer events	200	40	15	60	31
Number of articles in popular media	140	30	36	40	47
Number of information packs developed	15	2	3	5	3
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	44	5	8	17	22
Number of clients supported with agricultural economic advice	639	180	273	180	586
Number of agricultural economic studies conducted	12	4	4	4	3
Macroeconomics Support					
Number of requests responded to on macroeconomic information	150	41	48	41	39
Number of macroeconomic reports developed	25	7	9	7	9
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	1 700	350	580	450	921

1. Information submitted by: Ms. J.S. Isaacs Head Official Agriculture Western Cape Tel No. (021) 808 5013

Dr. J.C. Slegmann Head Official Provincial Treasury Western Cape